[redacted]

Name of the Contractor: Sri. H V Onkarappa

Sl. No.	Description of Item	Unit	Sanctioned Estimate			As per Tender (BOQ)			Executed as per actuals	Upto 125%			Above 125%			Total Amount as per actuals	Excess	Remarks
			Qty	Rate	Amount	Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
4	Providing and Fixing in Mandatory with granite / top shield color (Grade A 1st sheet size, with approved sand including hand packing, rendering, pointing including cost of all materials and labour with all lead and lift, complete as per specifications and directions of the Engineer in charge (Page no:7, Item No:	Cum	72.83	2649.55	192977.56	72.83	2649.55	192977.56	92.13	91.04	2649.55	241221.95	1.09	2649.55	2883.84	244105.79	51128.23	
3	Providing and laying in position plain cement concrete of mix 1:4:8(M7.5)with OPC cement @ 180kgs. with 40mm and down size graded granite metal coarse aggregates @0.85cum and fine aggregtes @ 0.57cum machine mixed, machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation including cost of all materials, labour, HOM of machinery, curing complete as per specifications and directions of the Engineer in charge. Qty Upto 125%	Cum	75.84	5565.26	422080.57	75.84	5565.26	422080.57	169.88	94.80	5565.26	527600.71	75.08	5565.26	417848.91	945449.62	523369.05	
6	KSRB 2.3 - Filling available excavated earth (excluding rock) in sides of foundations upto plinth in layers not exceeding 20 cms. in depth, compacting each deposited layer by ramming after watering with lead upto 50 m. and lift upto 1.5 m. including cost of all labour complete as per specifications and as per the directions of the Engineer-in-charge of the work. ---- All terms and conditions are as per	Cum	691.81	219.25	151680.84	691.81	5565.26	3850127.56	977.71	864.77	5565.26	4812659.45	112.94	5565.26	628561.62	5441221.07	1591093.51	
7	Conveying the excavated earth, debries etc., with all lead and lifts including loading and unloading charges etc., complete as per the direction of the Engineer-in-charge	Cum	411.59	67.76	27889.99	411.59	67.76	27889.99	1414.25	514.49	67.76	34862.49	899.75	67.76	60968.08	95830.57	67940.58	

Sl No	Description of Item	Unit	Technical Sanction			As per Site Data			Revised as per Actuals	Upto 100%			Above 100%			Total Amount as per actuals	Excess	Remarks
			Qty	Rate	Amount	Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
17	Providing and laying in position reinforced cementconcrete of design mix M25 with OPC cement @ 340kgs, with 20mm and down size graded granite metal coarse aggregates @0.70cum andfine aggregtes @ 0.47cum,with superplastisiser @3lts confirming to IS 9103-1999 Reaffirmed-2008, machine mixed, concrete laid in layers not exceeding 15 cms thick,vibrated fo all works in First Floor level for roof slabs ,staircase, lintels , beams, retaining walls ,return wall, walls (an thivck ness) including attached plasters ,columns, pillars,posts,struts.butters,string or lacing courses ,parapets,coping,bed blocks,anchor blocks ,plain window cills,fillets including cost of all materials, labour,HOM of machinery, curing, complete as per specificationsand directions of the Engineer in charge. No. KBS	Cum	68.52	6593.89	451783.06	68.52	6593.89	451783.06	133.21	85.64	6593.89	564728.82	47.57	6593.89	313663.10	878391.92	426608.86	
18	Providing and laying in position reinforced cementconcrete of design mix M25 with OPC cement @ 340kgs, with 20mm and down size graded granite metal coarse aggregates @0.70cum andfine aggregtes @ 0.47cum,with superplastisiser @3lts confirming to IS 9103-1999 Reaffirmed-2008, machine mixed, concrete laid in layers not exceeding 15 cms thick,vibrated fo all works in First Floor level for roof slabs ,staircase, lintels , beams, retaining walls ,return wall, walls (an thivck ness) including attached plasters ,columns, pillars,posts,struts.butters,string or lacing courses ,parapets,coping,bed blocks,anchor blocks ,plain window cills,fillets including cost of all materials, labour,HOM of machinery, curing, complete as per specificationsand directions of the Engineer in charge. (Pg No.	Cum	39.11	6659.33	260479.17	39.11	6659.33	260479.17	127.71	48.89	6659.33	325598.96	78.82	6659.33	524878.23	850477.19	589998.02	
	TOTAL				1313913.63			5012360.35				6265450.44			1945919.93	8211370.37	3199010.02	

Percentage of excess comparing to the sanctioned Estimated cost = $\frac{3199010.02}{66638535.00}$ **x 100 = 4.80 %**

ಮುಖ್ಯ ಅಭಿಯಂತರರು
ಯಲಹಂಕ ವಲಯ
ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ

Contractor

PM

Assistant Engineer
Project Division

Asst. Executive Engineer
Project Division
Yelahanka Zone
BBMP, Bangalore - 92

Executive Engineer
Project Division
Yelahanka Zone
BBMP, Bangalore-92